



Conference Committee on
House State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and
General Government

House Offer #2

Budget
Proviso
Back of the Bill
Projects

Thursday, May 14, 2026
Morris Hall (17 House Office Building)

**House of Representatives State Administration Budget Subcommittee
Senate Appropriations Committee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	Senate Offer #1								House Offer #2								Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																1			
2	1100001	Startup (OPERATING)	92,657,283	1,649.25	6,774,597			294,412,557		294,412,557	301,187,154	92,657,283	1,649.25	6,774,597			294,412,557	294,412,557	301,187,154	2	
3	1800220	Transfer FTE From Compliance And Enforcement To Executive Direction To Analyze Data And Create Process Improvements - Deduct	(65,000)	(1.00)				(104,775)		(104,775)	(104,775)	(65,000)	(1.00)				(104,775)	(104,775)	(104,775)	3	
4	1800230	Transfer FTE From Compliance And Enforcement To Executive Direction To Analyze Data And Create Process Improvements - Add	65,000	1.00				104,775		104,775	104,775	65,000	1.00				104,775	104,775	104,775	4	
4A	2005050	Realign Budget Authority From Contracted Services And Expenses To Salaries And Benefits In The Division Of Condos - Deduct															(336,217)	(423,047)	(423,047)	(759,264)	4A
4B	2005060	Realign Budget Authority From Contracted Services And Expenses To Salaries And Benefits In The Division Of Condos - Add															336,217	423,047	423,047	759,264	4B
5	2401500	Replacement Of Motor Vehicles																			5
6	2402400	Additional Equipment - Motor Vehicles																			6
7	2500500	Increase In Attorney General Contract For Professional Regulation						16,902		16,902	16,902						16,902	16,902	16,902	7	
8	2503080	Direct Billing For Administrative Hearings						(59,765)		(59,765)	(59,765)						(59,765)	(59,765)	(59,765)	8	
9	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco						392,120		392,120	392,120						392,120	392,120	392,120	9	
10	33V0290	Reduce Expenses In Agency Services - Box Truck Cost Savings																			10
11	33V0330	Reduce Contracted Services In Hotel And Restaurants																			11
12	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(167,053)	(4.00)				(273,911)		(273,911)	(273,911)	(167,053)	(4.00)				(273,911)	(273,911)	(273,911)	12	
13	33V1620	Vacant Position Reductions																			13
14	33V2060	Reduce Staff In Division Of Professions																			14
15	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						500,000		500,000	500,000						500,000	500,000	500,000	15	
16	36265C0	Customer Experience Modernization						3,300,000		3,300,000	3,300,000						1,300,000	1,300,000	1,300,000	16	
17	4001000	Additional Other Personal Resources Needed Due To Deployment						32,653		32,653	32,653						32,653	32,653	32,653	17	
18	4007320	Increased Operating Cost For New And Existing Leased Space - Alcoholic Beverages And Tobacco						138,642		138,642	138,642						138,642	138,642	138,642	18	
19	4007330	Increased Operating Cost For New And Existing Leased Space - Hotel And Restaurants						198,862		198,862	198,862						198,862	198,862	198,862	19	
20	4007510	Expenses - Division Of Farm And Child						35,000		35,000	35,000						35,000	35,000	35,000	20	
21	4100400	Community Association Court Program																			21
21A	51R5050	Competitive Pay Adjustment to Attract and Retain Staff - Condos - Deduct										739,331									21A
22	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	92,490,230	1,645.25	6,774,597	-	-	298,693,060	-	298,693,060	305,467,657	93,229,561	1,645.25	6,774,597	-	-	296,693,060	296,693,060	303,467,657	22	
23																					23
24		DEPARTMENT OF FINANCIAL SERVICES																			24
25	1100001	Startup (OPERATING)	134,858,202	1,967.50	32,746,727			362,832,231	1,717,229	364,549,460	397,296,187	134,858,202	1,967.50	32,746,727			362,832,231	1,717,229	364,549,460	397,296,187	25
26	160F690	Re-Approval Of Five-Percent Transfer Within Rehabilitation And Liquidation-Deduct						(5,000)		(5,000)	(5,000)						(5,000)	(5,000)	(5,000)	26	
27	160F700	Re-Approval Of Five-Percent Transfer Within Rehabilitation And Liquidation-Add						5,000		5,000	5,000						5,000	5,000	5,000	27	
28	160F810	Re-Approval Five Percent Transfer Between Categories Within The Division Of Risk Management - Deduct						(50,000)		(50,000)	(50,000)						(50,000)	(50,000)	(50,000)	28	
29	160F820	Re-Approval Five Percent Transfer Between Categories Within The Division Of Risk Management - Add						50,000		50,000	50,000						50,000	50,000	50,000	29	
30	1600080	Reapproval Of Budget Amendment Additional Authority For Division Of Unclaimed Property						560,000		560,000	560,000						560,000	560,000	560,000	30	
31	1800180	Transfer Position(S) And Funding To Realign Criminal Investigations Division-Deduct	(361,957)	(5.00)				(634,994)		(634,994)	(634,994)	(361,957)	(5.00)				(634,994)	(634,994)	(634,994)	31	
32	1800190	Transfer Position(S) And Funding To Realign Criminal Investigations Division-Add	361,957	5.00				634,994		634,994	634,994	361,957	5.00				634,994	634,994	634,994	32	
33	1800240	Transfer Health & Safety Section Within State Fire Marshal - Deduct	(204,830)	(5.00)				(374,702)		(374,702)	(374,702)	(204,830)	(5.00)				(374,702)	(374,702)	(374,702)	33	

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34	1800250	Transfer Health & Safety Section Within State Fire Marshal - Add	204,830	5.00			374,702			374,702	374,702			374,702			374,702	374,702	34
35	2000710	Realign Position(s) And Funding From Workers Compensation To Criminal Investigations Division - Deduct	(42,562)	(1.00)			(69,833)			(69,833)	(69,833)			(69,833)			(69,833)	(69,833)	35
36	2000720	Realign Position(s) And Funding From Workers Compensation To Criminal Investigations Division - Add	42,562	1.00			69,833			69,833	69,833			69,833			69,833	69,833	36
37	2000730	Transfer Of Position(S) And Funding From Workers Compensation To State Fire Marshal- Deduct	(42,562)	(1.00)			(69,833)			(69,833)	(69,833)			(69,833)			(69,833)	(69,833)	37
38	2000740	Transfer Of Position(s) And Funding From Workers Compensation To State Fire Marshal- Add	42,562	1.00			69,833			69,833	69,833			69,833			69,833	69,833	38
39	24010C0	Information Technology Infrastructure Replacement					402,100			402,100	402,100			402,100			402,100	402,100	39
40	2401090	Fire And Arson Equipment - Raman Detectors					336,600			336,600	336,600			336,600			336,600	336,600	40
41	2503080	Direct Billing For Administrative Hearings					(68,078)			(68,078)	(68,078)			(68,078)			(68,078)	(68,078)	41
42	3000040	Increased Staffing Required For Florida Palm (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support Services	471,244	8.00			826,304			826,304	826,304			826,304			826,304	826,304	42
43	3000280	Additional Staffing For Division Of Unclaimed Property To Address Increased Workload	45,423	1.00			125,166			125,166	125,166			125,166			125,166	125,166	43
44	33J0100/ 36385C0	Outsourcing Call Services For Division Of Unclaimed Property					874,000			874,000	874,000			874,000			874,000	874,000	44
45	33V1150	Eliminate Excess Insurance Coverage					(7,000,000)			(7,000,000)	(7,000,000)			-			-	-	45
46	33V1600	Reduce Positions Vacant In Excess Of 180 Days					-			-	-			-			-	-	46
47	33V1620	Vacant Position Reductions	(422,833)	(8.00)			(422,833)			(422,833)	(422,833)			(422,833)			(422,833)	(422,833)	47
48	3306000	Reduce Excess Budget Authority	(30,687)				(30,687)			(30,687)	(30,687)			(30,855)			(30,855)	(30,855)	48
49	3400130	Fund Shift General Revenue To Insurance Regulatory Trust Fund - Deduct					-			-	-			-			-	-	49
50	3400140	Fund Shift General Revenue To Insurance Regulatory Trust Fund - Add					-			-	-			-			-	-	50
51	3400430	Fund Shift From Workers Compensation Special Disability Trust Fund To Insurance Regulatory Trust Fund - Deduct					(139,666)			(139,666)	(139,666)			(139,666)			(139,666)	(139,666)	51
52	3400440	Fund Shift From Workers Compensation Special Disability Trust Fund To Insurance Regulatory Trust Fund - Add					139,666			139,666	139,666			139,666			139,666	139,666	52
53	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					1,921,427			1,921,427	1,921,427			1,921,427			1,921,427	1,921,427	53
54	36105C0	FLAIR Replacement (PALM)					39,040,586			39,040,586	39,040,586			39,040,586			39,040,586	39,040,586	54
55	36110C0	Coverage Plan For Maintaining FLAIR					1,283,040			1,283,040	1,283,040			1,283,040			1,283,040	1,283,040	55
56	36211C0	Information Technology Contractual Price Increases					708,206			708,206	708,206			708,206			708,206	708,206	56
57	36219C0	Customer Relationship Management (CRM) Replacement					1,810,960			1,810,960	1,810,960			1,810,960			1,810,960	1,810,960	57
58	36235C0	Public Assistance Fraud Software					2,000,000			2,000,000	2,000,000			2,000,000			2,000,000	2,000,000	58
59	36337C0	Division Of Rehabilitation And Liquidation Claims System					4,471,428			4,471,428	4,471,428			4,471,428			4,471,428	4,471,428	59
60	4000A50	Division Of Workers Compensation - Market Pay Adjustment					-			-	-			-			-	-	60
61	4000055	Veteran / First Responder Electroencephalogram Pilot Program				10,000,000	10,000,000			-	10,000,000		10,000,000	10,000,000			-	10,000,000	61
62	4000100	Settlement For Relator Agreements					3,000,000			3,000,000	3,000,000			3,000,000			3,000,000	3,000,000	62
63	4000650	Increase Operation Of Motor Vehicles Budget Authority					76,000			76,000	76,000			76,000			76,000	76,000	63
64	40013C0	Realign Department It Budget Authority For Efficiencies - Deduct					(15,000)			(15,000)	(15,000)			(15,000)			(15,000)	(15,000)	64
65	40014C0	Realign Department It Budget Authority For Efficiencies - Add					15,000			15,000	15,000			15,000			15,000	15,000	65
66	4002080	Correction Of Salary Increase Fy 25-26 Statewide 2% Pay Increase - Effective 7/1/25				40,768	80,731	10,479		91,210	131,978			40,768	80,731	10,479	91,210	131,978	66
67	080990	State Fire College-Building Repair And Maintenance								-	-						3,072,280	3,072,280	67
68	Total	DEPARTMENT OF FINANCIAL SERVICES	134,921,349	1,968.50	42,787,495	10,000,000	412,827,181	1,727,708	414,554,889	457,342,384	134,921,349	1,968.50	42,787,495	10,000,000	422,899,293	1,727,708	424,627,001	467,414,496	68
69																			69
70		OFFICE OF INSURANCE REGULATION																	70
71	1100001	Startup (OPERATING)	24,539,725	314.00			49,553,031			49,553,031	49,553,031			49,553,031			49,553,031	49,553,031	71
72	3002100	Office Of Insurance Regulation - Additional Staffing To Protect Consumers And Promote Market Stability	1,392,780	19.00			2,241,714			2,241,714	2,241,714			1,407,978			1,407,978	1,407,978	72
73	33V1600	Reduce Positions Vacant In Excess Of 180 Days					-			-	-			-			-	-	73
74	33V1620	Vacant Position Reductions	(580,609)	(12.00)			(580,609)			(580,609)	(580,609)			(320,000)			(320,000)	(320,000)	74
75	36281C0	Office Of Insurance Regulation- Staff Augmentation And Data Migration					633,000			633,000	633,000			633,000			633,000	633,000	75
75A	4000062	Pharmacy Benefit Manager Litigation Costs					250,000			250,000	250,000			250,000			250,000	250,000	75A
76	4000075	State Health Insurance Exchange Study					-			-	-			250,000			250,000	250,000	76

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76A	4000530	Office Of Insurance Regulation - Financial Examinations - Life and Health					1,750,000			1,750,000	1,750,000				1,750,000			1,750,000	76A
77	4000940	Office Of Insurance Regulation- Legacy Workspace Renovations To Enhance Efficiencies					2,200,000			2,200,000	2,200,000				2,200,000			2,200,000	77
78	Total	OFFICE OF INSURANCE REGULATION	25,351,896	321.00	-	-	56,047,136	-	-	56,047,136	56,047,136	25,146,725	316.00	-	-	55,724,009	-	55,724,009	78
79																			79
80		OFFICE OF FINANCIAL REGULATION																	80
81	1100001	Startup (OPERATING)	29,298,594	353.00			55,610,688			55,610,688	55,610,688	29,298,594	353.00			55,610,688		55,610,688	81
82	2401500	Replacement Of Motor Vehicles																	82
83	3007030	Office Of Financial Regulation - Implement - HB 999 Legal Tender	437,638	5.00			682,942			682,942	682,942	437,638	5.00			682,942		682,942	83
84	3007040	Office Of Financial Regulation - Address Increased Workload For Securities Industry Registration And Examination	381,280	5.00			773,241			773,241	773,241	381,280	5.00			773,241		773,241	84
85	33H2500	Operational Efficiency					(1,889,000)			(1,889,000)	(1,889,000)					(1,889,000)		(1,889,000)	85
86	33V0530	Office Of Financial Regulation - Reduce Expense Due To Efficiencies					(70,000)			(70,000)	(70,000)					(70,000)		(70,000)	86
87	4900050	Office Of Financial Regulation - Office Of General Counsel OPS - Subject Matter Expert For Litigation Assistance					99,699			99,699	99,699					99,699		99,699	87
88	4901A40	Office Of Financial Regulation - Reclass Examination Positions - Division Of Consumer Finance Bureau Of Enforcement																	88
89	Total	OFFICE OF FINANCIAL REGULATION	30,117,512	363.00	-	-	55,207,570	-	-	55,207,570	55,207,570	30,117,512	363.00	-	-	55,207,570	-	55,207,570	89
90																			90
91		DEPARTMENT OF THE LOTTERY																	91
92	1100001	Startup (OPERATING)	25,443,157	437.00			235,872,940			235,872,940	235,872,940	25,443,157	437.00			235,872,940		235,872,940	92
93	3007410	Additional Sales Representative FTE For Increased Retailer Engagement To Increase Revenue And Transfers To Education	198,370	5.00			724,170			724,170	724,170								93
94	3007640	Support Strategic Marketing Goals By Converting OPS To Spanish Copywriter/Proofreader FTE																	94
95	33H2500	Operational Efficiency					(132,000)			(132,000)	(132,000)					(132,000)		(132,000)	95
96	3301130	Reduce Waste Disposal Costs					(2,000)			(2,000)	(2,000)					(2,000)		(2,000)	96
97	3301340	Reduction To Lease Or Lease Purchase Of Equipment Appropriation					(45,000)			(45,000)	(45,000)					(45,000)		(45,000)	97
98	3302440	Eliminate Funding For LinkedIn Learning Online Training Resource					(35,000)			(35,000)	(35,000)					(35,000)		(35,000)	98
99	36242C0	Strengthen And Enhance Information Resource Operations And Capacity With Targeted Technical FTE Additions	485,000	5.00			697,396			697,396	697,396								99
100	36245C0	Increase Contracted Services For Security Needs					168,000			168,000	168,000					168,000		168,000	100
101	4100500	Increased Operating Costs					332,071			332,071	332,071					332,071		332,071	101
102	5000110	Increase To Instant Ticket Purchase Appropriation					1,388,361			1,388,361	1,388,361					1,388,361		1,388,361	102
103	5000230	Increase To Gaming System Contract					2,262,078			2,262,078	2,262,078					2,262,078		2,262,078	103
104	5000530	Ensure System Operational Resilience Through Backup Battery Support					79,554			79,554	79,554					79,554		79,554	104
105	5000800	Increase For Leases					261,948			261,948	261,948					261,948		261,948	105
106	Total	DEPARTMENT OF THE LOTTERY	26,126,527	447.00	-	-	241,572,518	-	-	241,572,518	241,572,518	25,443,157	437.00	-	-	240,150,952	-	240,150,952	106
107																			107
108		DEPARTMENT OF MANAGEMENT SERVICES																	108
109	1100001	Startup (OPERATING)	69,296,621	1,014.50	66,487,800		598,888,390	2,776,955	601,665,345	668,153,145	69,296,621	1,014.50	66,487,800		598,888,390	2,776,955	601,665,345	668,153,145	109
110	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,729,745			20,729,745	20,729,745					20,729,745		20,729,745	110
111	1800200	Realign Budget Authority For Fleet Management - Deduct					(949,565)			(949,565)	(949,565)					(949,565)		(949,565)	111
112	1800210	Realign Budget Authority For Fleet Management - Add					949,565			949,565	949,565					949,565		949,565	112
113	1800530	Transfer Positions And Budget From The Office Of Supplier Development To State Purchasing - Add																	113
114	1800540	Transfer Positions And Budget From The Office Of Supplier Development To State Purchasing - Deduct																	114
115	2503080	Direct Billing For Administrative Hearings				192,817	10,836			10,836	203,653		192,817		10,836		10,836	203,653	115
116	3000120	Increase Administrative Services Only Contract For Health Insurance					999,000			999,000	999,000					999,000		999,000	116
117	3000960	Additional Resources For The Public Employees Relations Commission	108,416	2.00			197,423			197,423	197,423								117

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118	3000980	Increase To Other Personal Services For The Public Employees Relations Commission					50,000			50,000				50,000			50,000	50,000	118
119	3000990	Additional Resources For The Public Employees Relations Commission - Increased Court Reporting And Election Mailout Support						502,250			502,250						502,250	502,250	119
119A	3000xxx	Additional Resources For The Public Employees Relations Commission - Increased Postage Costs						140,000			140,000						140,000	140,000	119A
120	30010C0	Increased Workload For Data Center To Support An Agency			41,565	41,565		742,135			742,135			41,565	41,565		742,135	783,700	120
120A	3009A10	Division of Retirement - Staffing for Backlog and Operations - Critical Workload	1,201,266	25.00				2,432,450			2,432,450						2,432,450	2,432,450	120A
121	33H2500	Operational Efficiency	(154,127)	(3.00)				(512,779)			(512,779)			(154,127)	(3.00)		(512,779)	(512,779)	121
122	3306010	Reduce Excess Budget Authority For 911 Distributions To Counties						(3,700,000)			(3,700,000)						(3,700,000)	(3,700,000)	122
123	3402000	Fund Shift General Revenue To Statewide Law Enforcement Radio System Trust Fund - Add						2,500,000			2,500,000						6,000,000	6,000,000	123
124	3402100	Fund Shift General Revenue To Statewide Law Enforcement Radio System Trust Fund - Deduct						(2,500,000)			(2,500,000)						(6,000,000)	(6,000,000)	124
125	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			2,630,000	2,630,000		750,000			750,000			2,630,000	2,630,000		750,000	3,380,000	125
126	36121C0	Control Device Refresh - Florida Facilities Pool			3,000,000	3,000,000								3,000,000	3,000,000			3,000,000	126
127	36150C0	People First Security And Cybersecurity Enhancement																	127
128	36210C0	Increase To Cybersecurity Resiliency - Public Employees Relations Commission			40,000									40,000				40,000	128
129	36308C0	Enterprise IT Program Management Enhancement																	129
130	36328C0	Integrated Retirement Information System - Data Center Legacy Hardware And Operations						90,000			90,000						90,000	90,000	130
131	36334C0	Fleet Management Information System						139,390			139,390								131
132	4A01010	Fleet Procurement Centralization																	132
133	4000070	Increase Payment Of Employer's Contribution To Health Savings Account						1,123,500			1,123,500						1,123,500	1,123,500	133
134	40020C0	Florida Digital Service It Apprenticeship Development Program To Create Talent Pipeline																	134
135	40049C0	State And Local Cybersecurity Grant Program						1,000,000			1,000,000						1,000,000	1,000,000	135
135A	40050C0	Local Government Cybersecurity Technical Assistance Grants												15,000,000	15,000,000			15,000,000	135A
136	40070C0	State Cybersecurity Risk Assessment			2,000,000	2,000,000													136
136a	400xxC0	State Cybersecurity Ransomware Protection			2,200,000	2,200,000													136a
137	4100080	Prescription Drug Claims Administration						200,000			200,000						200,000	200,000	137
138	4100140	Increase In Mail Services						30,000			30,000						30,000	30,000	138
139	4100300	Additional Funding In Contracted Services						330,000			330,000						330,000	330,000	139
140	4100360	Increase In Facilities Security						100,000			100,000						100,000	100,000	140
141	4100370	CENTREX And SUNCOM Category Increase						17,387,695			17,387,695						17,387,695	17,387,695	141
142	4100410	Additional Expense Category Budget Authority - General Building Repairs						90,000			90,000						90,000	90,000	142
143	41007C0	My Florida Market Place						550,049			550,049						550,049	550,049	143
144	41011C0	People First Additional Resources For Florida College System Integration			1,500,000									1,500,000				1,500,000	144
145	4102000	Increase State Utility Payments Category						1,100,000			1,100,000						1,100,000	1,100,000	145
146	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits - Florida National Guard			1,885,939	1,253,217								1,885,939	1,253,217			1,885,939	146
147	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases						490,010			490,010						490,010	490,010	147
148	4400620	Fiscally Constrained Counties - E-Rate Telecommunications			1,000,000	1,000,000								1,000,000	1,000,000			1,000,000	148
149	47009C0	Emergency 911 Public Safety Answering Points Upgrade			2,827,360	2,827,360								2,827,360	2,827,360			2,827,360	149
150	5000120	Additional Resources (Salaries and Benefits) For A Registered Clinical Consultant - Division Of State Group Insurance												46,418			56,481	56,481	150
151	51R1000	Salary Rate Adjustments For The Public Employees Relations Commission																	151
152	081010	Compliance With The Americans With Disabilities Act						3,100,000			3,100,000						3,100,000	3,100,000	152
153	081400	Life Safety Code Compliance Projects Statewide - DMS Managed						1,000,000			1,000,000						1,000,000	1,000,000	153
154	083400	Statewide Capital Depreciation - General - DMS Managed			57,333,842	57,333,842		6,100,000			6,100,000			48,114,003	48,114,003		6,100,000	54,214,003	154
155	089070	Debt Service						(1,387,251)			(1,387,251)						(1,387,251)	(1,387,251)	155

**House of Representatives State Administration Budget Subcommittee
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Row #	Issue Code	Agency / Department	Senate Offer #1								House Offer #2								Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
156	Total	DEPARTMENT OF MANAGEMENT SERVICES	70,452,176	1,038.50	138,639,323	72,285,984	654,172,843	3,776,955	657,949,798	796,589,121	70,390,178	1,036.50	136,719,484	73,866,145	657,392,511	3,776,955	661,169,466	797,888,950	156		
157																			157		
158		ADMINISTRATIVE HEARINGS																	158		
159	1100001	Startup (OPERATING)	24,135,589	235.00					40,530,169	40,530,169	24,135,589	235.00					40,530,169	40,530,169	40,530,169	159	
160	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(139,040)	(4.00)					(239,942)	(239,942)	(139,040)	(4.00)					(239,942)	(239,942)	(239,942)	160	
161	33V1620	Vacant Position Reductions																		161	
162	Total	ADMINISTRATIVE HEARINGS	23,996,549	231.00	-	-	40,290,227	-	40,290,227	40,290,227	23,996,549	231.00	-	-	40,290,227	-	40,290,227	40,290,227	162		
163																				163	
164		PUBLIC SERVICE COMMISSION																		164	
165	1100001	Startup (OPERATING)	19,200,378	268.00					32,475,062	32,475,062	19,200,378	268.00					32,475,062	32,475,062	32,475,062	165	
166	33G0100	Elimination Of Full Time Equivalent (FTE) Positions	(166,248)	(4.00)					(273,040)	(273,040)	(166,248)	(4.00)					(273,040)	(273,040)	(273,040)	166	
167	Total	PUBLIC SERVICE COMMISSION	19,034,130	264.00	-	-	32,202,022	-	32,202,022	32,202,022	19,034,130	264.00	-	-	32,202,022	-	32,202,022	32,202,022	167		
168																				168	
169		DEPARTMENT OF REVENUE																		169	
170	1100001	Startup (OPERATING)	267,283,167	4,856.25	262,733,826				188,482,628	304,968,834	267,283,167	4,856.25	262,733,826				188,482,628	304,968,834	493,451,462	756,185,288	170
171	160F090	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Add			15,965				30,989	30,989			15,965				30,989	30,989	46,954	171	
172	160F100	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Deduct			(15,965)				(30,989)	(30,989)			(15,965)				(30,989)	(30,989)	(46,954)	172	
173	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						982	982	982					982	982	982	982	982	173	
174	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(982)	(982)	(982)					(982)	(982)	(982)	(982)	(982)	174	
175	20003C0	Realignment Of Azure Cloud - Northwest Regional Data Center To Contracted Services Category - Add					180,700		180,700	180,700					180,700	180,700	180,700	180,700	180,700	175	
176	2000370	Workforce Realignment With Partner - Deduct			(255,269)				(495,519)	(495,519)			(255,269)				(495,519)	(495,519)	(750,788)	176	
177	2000380	Workforce Realignment With Partner - Add			255,269				495,519	495,519			255,269				495,519	495,519	750,788	177	
178	20004C0	Realignment Of Azure Cloud - Northwest Regional Data Center To Contracted Services Category - Deduct							(180,700)	(180,700)					(180,700)	(180,700)	(180,700)	(180,700)	(180,700)	178	
179	24000C0	Equipment Replacement			63,438	63,438				63,438			63,438	63,438					63,438	179	
180	2503080	Direct Billing For Administrative Hearings			(98,746)		30,363	(191,683)	(161,320)	(260,066)			(98,746)		30,363	(191,683)	(161,320)	(260,066)	(260,066)	180	
181	3000030	Child Support Program - Additional Resources	409,128	10.00							409,128	10.00								181	
182	3002000	Aid To Local Governments - Aerial Photography/Mapping			109,314	109,314				109,314			109,314	109,314					109,314	182	
183	3002170	Manatee County Clerk Of Circuit Court			48,541			94,052	94,052	142,593			48,541		94,052	94,052	142,593	142,593	142,593	183	
184	33V0070	Miami-Dade Call Center Cost Savings			(26,521)			(51,481)	(51,481)	(78,002)			(26,521)		(51,481)	(51,481)	(78,002)	(78,002)	(78,002)	184	
185	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(575,612)	(11.00)	(297,763)			(139,828)	(458,215)	(598,043)	(575,612)	(11.00)	(297,763)		(139,828)	(458,215)	(598,043)	(895,806)	(895,806)	185	
186	33V1620	Vacant Position Reductions																		186	
187	33V4030	General Tax Administration - Postal Savings From Revised Mailing Practices																		187	
188	33V5060	General Tax Administration Reduction Of Full Time Equivalent (FTE)		(18.00)								(18.00)								188	
189	34001C0	Fund Shift Federal Grants Trust Fund To General Revenue - Add			7,617					7,617			7,617						7,617	189	
190	34002C0	Fund Shift Federal Grants Trust Fund To General Revenue - Deduct							(7,617)	(7,617)					(7,617)	(7,617)	(7,617)	(7,617)	(7,617)	190	
191	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			177,817	177,817		132,880	132,880	310,697			177,817	177,817	132,880	132,880	310,697	310,697	310,697	191	
192	36213C0	Replace Existing Information Technology (IT) Platform			728,610	728,610		220,000	220,000	948,610			728,610	728,610	220,000	220,000	948,610	948,610	948,610	192	
193	36217C0	Software Increases			71,105			27,626	27,626	98,731			71,105		27,626	27,626	98,731	98,731	98,731	193	
194	36308C0	Maintenance Contract Price Increase			25,777					25,777			25,777						25,777	194	
195	36309C0	Software Upgrade			293,940	293,940				293,940			293,940	293,940					293,940	195	
196	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4																		196	
197	36322C0	Electronic File And Pay System			85,951					85,951			85,951						85,951	197	
198	36323C0	SUNTAX Transition To SAP S/4					3,740,095		3,740,095	3,740,095					3,740,095		3,740,095	3,740,095	3,740,095	198	
199	36327C0	Fairfax Contract Increase			176,565					176,565			176,565						176,565	199	
200	36329C0	Call Center Upgrade - Miami-Dade Child Support Office			111,661	17,411		216,756	216,756	328,417			111,661	17,411	216,756	216,756	328,417	328,417	328,417	200	
201	36330C0	Database Subscription Increases			22,671					22,671			22,671						22,671	201	
202	4000060	Increase Purchase Of Services - State Disbursement Unit Procurement			608,413			1,181,039	1,181,039	1,789,452			608,413		1,181,039	1,181,039	1,789,452	1,789,452	1,789,452	202	
203	4000100	Reemployment Tax Contract Cost Increase						4,630,180	4,630,180	4,630,180					4,630,180	4,630,180	4,630,180	4,630,180	4,630,180	203	
204	4200100	Realignment Of General Tax Administration Budget - Deduct						(1,057,620)	(1,057,620)	(1,057,620)					(1,057,620)	(1,057,620)	(1,057,620)	(1,057,620)	(1,057,620)	204	

**House of Representatives State Administration Budget Subcommittee
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Row #	Agency / Department		Senate Offer #1							House Offer #2							Row #			
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds	
205	4200200	Realignment Of General Tax Administration Budget - Add					1,057,620			1,057,620					1,057,620			1,057,620	205	
206	4300200	Private Lease Cost Increase					200,000			200,000					200,000			200,000	206	
207	43003C0	Increase Contracted Services Category			443,061					443,061			443,061					443,061	207	
208	4300300	Private Contract Wage Inflation						285,515		285,515						285,515		285,515	208	
209	4300400	Increase Expenses Category For Postage			421,791			219,979		219,979			421,791		219,979			641,770	209	
210	5006080	Continuation Of Emergency Distribution To Counties					100,000			100,000					100,000			100,000	210	
211	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			75,174,688	75,174,688							75,174,688	75,174,688				75,174,688	211	
212	Total	DEPARTMENT OF REVENUE	267,116,683	4,837.25	340,881,756	76,565,218	192,413,258	311,267,865	503,681,123	844,562,879	267,116,683	4,837.25	340,881,756	76,565,218	192,413,258	311,267,865	503,681,123	844,562,879	212	
213																			213	
214		FLORIDA GAMING CONTROL COMMISSION																	214	
215	1100001	Startup (OPERATING)	13,650,032	197.00			32,378,903			32,378,903	13,650,032	197.00			32,378,903			32,378,903	215	
216	1800090	Transfer Position And Funding From Pari Mutuel Wagering To Gaming Enforcement - Add	34,760	1.00			61,167			61,167	34,760	1.00			61,167			61,167	216	
217	1800100	Transfer Position And Funding From Pari Mutuel Wagering To Gaming Enforcement - Deduct	(34,760)	(1.00)			(61,167)			(61,167)	(34,760)	(1.00)			(61,167)			(61,167)	217	
218	2000150	Realignment Of Budget Authority From Pari-Mutuel To Gaming Enforcement Maintenance Of Motor Vehicles - Add					10,000			10,000					10,000			10,000	218	
219	2000160	Realignment Of Budget Authority From Pari-Mutuel To Gaming Enforcement Maintenance Of Motor Vehicles - Deduct					(10,000)			(10,000)					(10,000)			(10,000)	219	
220	2503080	Direct Billing For Administrative Hearings					102			102					102			102	220	
221	3000700	Combating Illegal Gambling - New Law Enforcement Squads For Northern And Central Regions	982,704	13.00			3,295,972			3,295,972								-	-	221
222	33H2500	Operational Efficiency					(184,772)			(184,772)					(184,772)			(184,772)	222	
223	33H4000	Base Budget Reduction					(8,194)			(8,194)					(8,194)			(8,194)	223	
224	33V1600	Reduce Positions Vacant In Excess Of 180 Days	(77,322)	(2.00)			(129,332)			(129,332)	(77,322)	(2.00)			(129,332)			(129,332)	224	
225	33V1620	Vacant Position Reductions																-	-	225
226	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					7,809			7,809					7,809			7,809	226	
227	36003C0	Modern Licensing And Enforcement System To Enhance Efficiencies					4,500,000			4,500,000								-	-	227
228	4200010	Contracted Legal Services					500,000			500,000					500,000			500,000	228	
229	45001C0	Strategic Analytical Software To Support Law Enforcement					31,712			31,712					31,712			31,712	229	
230	Total	FLORIDA GAMING CONTROL COMMISSION	14,555,414	208.00	-	-	40,392,200	-	-	40,392,200	13,572,710	195.00	-	-	32,596,228	-	-	32,596,228	230	
231																			231	
232		LOCAL PROJECTS			38,459,869	38,459,869	21,266,115			21,266,115			40,379,618	40,379,618	26,994,300			26,994,300	232	
233	Grand Total		704,162,466	11,323.50	567,543,040	197,311,071	2,045,084,130	316,772,528	2,361,856,658	2,929,399,698	702,968,554	11,293.50	567,542,950	200,810,981	2,052,563,430	316,772,528	2,369,335,958	2,936,878,908	233	

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
1	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					1
2	FLORIDA GAMING CONTROL COMMISSION					2
3	PROGRAM: GAMING ENFORCEMENT					3
4	EXECUTIVE DIRECTION AND SUPPORT SERVICES					4
5						5
6	1455A SPECIAL CATEGORIES					6
7	FLORIDA GAMING CONTROL COMMISSION -					7
8	LICENSING AND ENFORCEMENT SYSTEM					8
9						9
10			Funds in Specific Appropriation 1455A are provided to the Florida Gaming Control Commission for the implementation of a modern licensing and enforcement system.	Senate	House	10
11						11
12	1457 SPECIAL CATEGORIES					12
13	FLORIDA ACCOUNTING INFORMATION RESOURCE					13
14	(FLAIR) SYSTEM REPLACEMENT					14
15						15
16	Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			16
17						17
18	1459 SPECIAL CATEGORIES					18
19	ENTERPRISE CYBERSECURITY RESILIENCY					19
20						20
21	Funds in Specific Appropriation 1459 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	House	21
22						22
23	1466 SPECIAL CATEGORIES					23
24	TRANSFER TO DEPARTMENT OF BUSINESS AND					24
25	PROFESSIONAL REGULATION - INFORMATION					25
26	TECHNOLOGY SERVICES					26
27						27

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
28	Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.			28
29						29
30	SLOT MACHINE REGULATION					30
31						31
32	1497 SPECIAL CATEGORIES					32
33	COMPULSIVE AND ADDICTIVE GAMBLING					33
34	PREVENTION CONTRACT					34
35						35
36	From the funds in Specific Appropriation 1497, the Florida Gaming Control Commission (Commission) shall provide a detailed report regarding the services provided during Fiscal Year 2025-2026, through its Compulsive and Gambling Addiction Program pursuant to section 441.118, Florida Statutes. The report shall aggregate monthly reporting by the program vendor and also include service level metrics and financial details for all services provided by the program vendor, including help services, advertising services, training services, and community outreach. The Commission shall submit the report no later than January 1, 2027, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. No funds are appropriated for any service provided by an affiliate entity of the compulsive gambling contract provider.			Senate	Senate	36
37						37
38						38
39	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF					39
40	PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION					40
41	EXECUTIVE DIRECTION AND SUPPORT SERVICES					41
42						42
43	2166 SPECIAL CATEGORIES					43
44	FLORIDA ACCOUNTING INFORMATION RESOURCE					44
45	(FLAIR) SYSTEM REPLACEMENT					45
46						46

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
47	Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			47
48						48
49	INFORMATION TECHNOLOGY					49
50						50
51	2180 SPECIAL CATEGORIES					51
52	CLOUD COMPUTING SERVICES					52
53						53
54			<p><u>From the fFunds in Specific Appropriation 2180 \$1,050,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Department of Business and Professional Regulation to purchase licenses for sustainment of the modernized customer service system. These funds shall be fully released.</u></p> <p><u>From the funds in Specific Appropriation 2180 \$2,250,000 in nonrecurring funds from the Administrative Trust Fund are provided for the implementation of the modernized customer service system.</u></p>	Senate Modified	House	54
55						55
56	2182 SPECIAL CATEGORIES					56
57	ENTERPRISE CYBERSECURITY RESILIENCY					57
58						58
59	Funds in Specific Appropriation 2182 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	House	59
60						60
61	PROGRAM: PROFESSIONAL REGULATION					61
62	COMPLIANCE AND ENFORCEMENT					62
63						63
64	2202 SPECIAL CATEGORIES					64
65	UNLICENSED ACTIVITIES					65
66						66
67	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.			67

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
68						68
69	From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.			69
70						70
71	From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.			71
72						72
73	From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.			73
74						74
75	2203 SPECIAL CATEGORIES					75
76	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY					76
77	FUND					77
78						78
79	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.		The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.			79
80						80
81	2207 SPECIAL CATEGORIES					81
82	FLORIDA BUILDING CODE COMPLIANCE AND					82
83	MITIGATION PROGRAM					83
84						84
85	Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.			85

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
86						86
87	2213 SPECIAL CATEGORIES					87
88	GRANTS AND AIDS - FLORIDA ENGINEERING					88
89	MANAGEMENT CORPORATION (FEMC) CONTRACTED					89
90	SERVICES					90
91						91
92	No funds in Specific Appropriation 2213 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.			Senate	House	92
93						93
94	PROGRAM: HOTELS AND RESTAURANTS					94
95	COMPLIANCE AND ENFORCEMENT					95
96						96
97	2252A SPECIAL CATEGORIES					97
98	IN-STATE TOURISM MARKETING CAMPAIGN					98
99						99
100	The nonrecurring funds in Specific Appropriation 2252A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (HF 3228).			House	House	100
101						101
102	PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO					102
103	TAX COLLECTION					103
104						104
105	The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.		The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.			105
106						106
107	The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.		The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.			107
108						108
109	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES					109
110	COMPLIANCE AND ENFORCEMENT					110
111						111
112	2290 SALARIES AND BENEFITS					112
113						113

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
114	From the funds and positions in Specific Appropriations 2290, 2292, and 2297, the Department of Business and Professional Regulation (Department) shall provide a report that identifies, for Fiscal Year 2025-2026, the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to law. The Department shall submit the report no later than December 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.			House	House	114
115						115
116	2292 EXPENSES					116
117						117
118	From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			118
119						119
120	2293A SPECIAL CATEGORIES					120
121	HOMEOWNER ASSOCIATION REAL ESTATE FRAUD					121
122						122
123	The nonrecurring funds in Specific Appropriation 2293A are provided for the Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969).			Pending Project Budget Decision	Pending Project Budget Decision	123
124						124
125	2294A SPECIAL CATEGORIES					125
126	TRANSFER TO STATE COURTS - COMMUNITY					126
127	ASSOCIATION COURT PROGRAM					127
128						128
129	The funds in Specific Appropriation 2294A shall be transferred to the State Courts System. The funds are contingent upon CS/HB 657 or other similar legislation, implementing a Community Association Court Program, becoming law.					129
130						130
131	FINANCIAL SERVICES, DEPARTMENT OF					131
132	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION					132
133	EXECUTIVE DIRECTION AND SUPPORT SERVICES					133

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
134						134
135	2422 SPECIAL CATEGORIES					135
136	CONTRACTED SERVICES					136
137						137
138			From the funds in Specific Appropriation 2422, \$100,000 in nonrecurring General Revenue funds are provided to the Financial Literacy Program for People at Risk (SF 2164).	Pending Project Budget Decision	Pending Project Budget Decision	138
139						139
140	2423 SPECIAL CATEGORIES					140
141	FLORIDA ACCOUNTING INFORMATION RESOURCE					141
142	(FLAIR) SYSTEM REPLACEMENT					142
143						143
144	Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			144
145						145
146	LEGAL SERVICES					146
147						147
148	2439 SPECIAL CATEGORIES					148
149	FLORIDA ACCOUNTING INFORMATION RESOURCE					149
150	(FLAIR) SYSTEM REPLACEMENT					150
151						151
152	Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the Florida PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. IV&V services shall also include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.		Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project.	No Language	House	152
153						153

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
154			The department shall contract with an IV&V provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:	No Language	House	154
155						155
156			(1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: a. The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; b. The project is adhering to established project management and governance processes; c. Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; d. The outcomes and benefits of services performed are commensurate with the amounts invoiced; and e. If the project is on track to achieve the original business benefits and project objectives.	No Language	House	156
157						157

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
158	The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.		Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project. <u>IV&V services shall continue post go-live deployment through the hyper care services period. At a minimum, post go-live deployment reports shall include the following: (1) Ticket Summary — The total number of tickets submitted following deployment, including a breakdown by ticket type (e.g., defect, enhancement, and support request) and the reporting timeframe. (2) Ticket Categorization — A classification of tickets by severity level and by functional or system area. (3) Ticket Status — The status of all tickets, including the number and percentage that are open, in progress, resolved, or closed, and an assessment of adherence to applicable service level agreements. (4) Root Cause and Trend Analysis — Identification of the primary causes of reported issues, including any recurring defects or trends, and whether such issues are attributable to the deployment, user error, or external dependencies. (5) Resolution Information — A summary of corrective actions taken for high-severity or high-impact tickets, including time to resolution and whether any hotfixes or rollbacks were required. (6) Impact Assessment — An evaluation of user and business impacts associated with reported tickets, including any system downtime, service degradation, or disruption to operations. (7) Corrective and Preventive Actions — A description of actions implemented or planned to prevent recurrence of identified issues, including improvements to testing, deployment, or monitoring processes. These funds are contingent upon HB 5003, or similar legislation, becoming a law.</u>	Senate Modified	Senate Modified	158
159						159
160	INFORMATION TECHNOLOGY					160
161						161
162	2446 EXPENSES					162
163						163
164	From the funds in Specific Appropriations 2446 and 2448, \$1,810,960 in funds from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.			House	House	164
165						165
166	2446A AID TO LOCAL GOVERNMENTS					166

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
167	GRANTS AND AIDS LOCAL GOVERNMENT					167
168	INFORMATION TECHNOLOGY PROJECTS					168
169						169
170	The nonrecurring funds in Specific Appropriation 2446A are provided for information technology projects as follows:			Pending Project Budget Decision	Pending Project Budget Decision	170
171						171
172	2449 SPECIAL CATEGORIES					172
173	ENTERPRISE CYBERSECURITY RESILIENCY					173
174						174
175	Funds in Specific Appropriation 2449 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	House	175
176						176
177	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE					177
178						178
179	2466 SPECIAL CATEGORIES					179
180	FLORIDA ACCOUNTING INFORMATION RESOURCE					180
181	(FLAIR) SYSTEM - OPERATIONS AND					181
182	MAINTENANCE					182
183						183
184	Funds in Specific Appropriation 2466 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			House	House	184
185						185
186	From the funds in Specific Appropriation 2466, \$1,283,040 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Planning, Accounting, and Ledger Management (PALM) system.			House	House	186
187						187
188	PROGRAM: TREASURY					188
189	DEPOSIT SECURITY					189
190						190

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
191	From the funds in Specific Appropriations 2472 through 2484, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.			House	House	191
192						192
193	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			House	House	193
194						194
195	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS					195
196	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING					196
197						197
198	2493 SALARIES AND BENEFITS					198
199						199
200	From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.		From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.			200
201						201
202	From the funds and positions in Specific Appropriation 2493, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.			House	House	202
203						203
204	2502 SPECIAL CATEGORIES					204
205	TRANSFER TO THE PRISON INDUSTRY					205
206	ENHANCEMENT (PIE) PROGRAM					206
207						207

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
208	Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.			208
209						209
210	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT					210
211						211
212	2514 SPECIAL CATEGORIES					212
213	FLORIDA ACCOUNTING INFORMATION RESOURCE					213
214	(FLAIR) SYSTEM REPLACEMENT					214
215						215
216	Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.		Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.	Senate	House	216
217						217

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
218			The department must provide dedicated on-site support at its location, including both department and vendor personnel, to assist state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed: (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from FLAIR as of the point in time the conversion snapshot was taken, for each fund within the State Agency. (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance. (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established. (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets. (5) State Agencies are able to run their operational reports from Florida PALM. (6) State Agencies are able to verify their critical business systems, as identified by the agency as part of their interface selections prior to the start of interface testing, are functioning as anticipated with Florida PALM.	House	House	218
219						219
220	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			Senate	House	220
221						221
222	The department must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:			House	House	222
223						223

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
224	(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the converted conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency-, <u>that was in balance in Departmental FLAIR at the point of the conversion snapshot.</u>			House Modified Language	House Modified Language	224
225						225
226	(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.			House	House	226
227						227
228	(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.			House	House	228
229						229
230	(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.			House	House	230
231						231
232	(5) State Agencies are able to run their operational reports from Florida PALM.			House	House	232
233						233
234	(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.			House	House	234
235						235
236	(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.			House	House	236
237						237
238	(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.			House	House	238
239						239
240	(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.			House	House	240

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
241						241
242	(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.			House	House	242
243						243
244	(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.			House	House	244
245						245
246	(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.			House	House	246
247						247
248	(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.			House	House	248
249						249
250	(14) The Executive Office of the Governor's Division of Systems Design & Development is able to verify the integration between Florida PALM and LAS/PBS, including Transparency Florida.			House	House	250
251			<u>The department shall support and provide the IV&V services vendor with access to the information necessary to fulfill the post go-live deployment reporting requirements.</u>	Senate New Language	Senate New Language	251
252	PROGRAM: FIRE MARSHAL					252
253	PROFESSIONAL TRAINING AND STANDARDS					253
254						254
255	2532 SPECIAL CATEGORIES					255
256	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE					256
257	GRANT PROGRAM					257
258						258
259	From the funds in Specific Appropriation 2532, \$1,000,000 from the Insurance Regulatory Trust Fund is provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2532 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.			259
260						260
261	2541 FIXED CAPITAL OUTLAY					261
262	STATE FIRE COLLEGE-BUILDING REPAIR AND					262
263	MAINTENANCE					263
264						264

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
265	Funds in Specific Appropriation 2541 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2026. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			Senate	House	265
266						266
267	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES					267
268						268
269	2544A AID TO LOCAL GOVERNMENTS					269
270	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE					270
271	SERVICE					271
272						272
273	Funds in Specific Appropriation 2544A, \$7,240,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:		From the funds in Specific Appropriation 2544A, \$3,336,215 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:	Pending Project Budget Decision	Pending Project Budget Decision	273
274						274
275	Funds in Specific Appropriation 2544A, \$3,715,940 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:		From the funds in Specific Appropriation 2544A, \$7,327,786 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:	Pending Project Budget Decision	Pending Project Budget Decision	275
276						276
277	2546A SPECIAL CATEGORIES					277
278	TRANSFER TO UNIVERSITY OF MIAMI -					278
279	SYLVESTER COMPREHENSIVE CANCER CENTER -					279
280	FIREFIGHTERS CANCER RESEARCH					280
281						281

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
282	Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2027 (HF 3572) (SF 1391).		Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 30, 2027 (SF 1391).	Senate	Pending Project Budget Decision and Modified House Language	282
283						283
284	2552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					284
285	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					285
286	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					286
287	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					287
288						288
289	From the funds in Specific Appropriation 2552A, \$6,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2552A, \$16,279,900 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Project Budget Decision	Pending Project Budget Decision	289
290						290
291	From the funds in Specific Appropriation 2552A, \$17,649,042 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2552A, \$23,467,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Project Budget Decision	Pending Project Budget Decision	291
292						292
293	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS					293
294	STATE SELF-INSURED CLAIMS ADJUSTMENT					294
295						295
296	2555 EXPENSES					296
297						297
298	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2555 in the event costs exceed the amount appropriated.			House	House	298
299						299
300	2557 SPECIAL CATEGORIES					300
301	CONTRACTED SERVICES					301
302						302

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
303	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 in the event costs of the broker of record contract exceed the amount appropriated.		From the funds in Specific Appropriation 2557, \$55,000 is provided to Responders First Wellness Program (SF 3277).	House Language and Pending Project Budget Decision	House Language and Pending Project Budget Decision	303
304						304
305	2558 SPECIAL CATEGORIES					305
306	FLORIDA ACCOUNTING INFORMATION RESOURCE					306
307	(FLAIR) SYSTEM REPLACEMENT					307
308						308
309	Funds in Specific Appropriation 2558 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			House	House	309
310						310
311	2560 SPECIAL CATEGORIES					311
312	CONTRACTED LEGAL SERVICES					312
313						313
314	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2560 in the event costs exceed the amount appropriated.			House	House	314
315						315
316	2563A SPECIAL CATEGORIES					316
317	VETERAN / FIRST RESPONDER					317
318	ELECTROENCEPHALOGRAM PILOT PROGRAM					318
319						319
320	Funds in Specific Appropriation 2563A are provided to the Department of Financial Services to continue the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. The funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.			House	House	320
321						321
322	PROGRAM: LICENSING AND CONSUMER PROTECTION					322
323	INSURANCE COMPANY REHABILITATION AND LIQUIDATION					323
324						324
325	2570 SPECIAL CATEGORIES					325
326	CONTRACTED SERVICES					326
327						327

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
328	From the funds in Specific Appropriation 2570, \$4,471,428 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to implement a replacement claims processing system for the Division of Rehabilitation and Liquidation. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		Funds in Specific Appropriation 2570 are provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims system.	House	House	328
329						329
330			The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.	House	House	330
331						331
332	The department shall submit quarterly project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.			House	House	332
333						333
334	PROGRAM: WORKERS' COMPENSATION					334
335	WORKERS' COMPENSATION					335
336						336
337	2606 SPECIAL CATEGORIES					337
338	TRANSFER TO DISTRICT COURTS OF APPEAL -					338
339	WORKERS' COMPENSATION APPEALS					339

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
340						340
341	Funds in Specific Appropriation 2606 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			House	House	341
342						342
343	2608					343
344						344
345						345
346						346
347						347
348	Funds in Specific Appropriation 2608 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			House	House	348
349						349
350						350
351						351
352						352
353	2637					353
354						354
355						355
356						356
357	Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		357
358						358
359	2638					359
360						360
361						361
362						362
363						363

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
364	Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.		Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.			364
365						365
366	2640 SPECIAL CATEGORIES					366
367	ANTI-FRAUD DATABASE SERVICES					367
368						368
369			Funds in Specific Appropriation 2640 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 16, 2026.	Senate	House	369
370						370
371	PUBLIC ASSISTANCE FRAUD					371
372						372
373	2656 SPECIAL CATEGORIES					373
374	CONTRACTED SERVICES					374
375						375
376			From the funds in Specific Appropriation 2656, \$2,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure and implement a public assistance fraud software solution to assist in preventing, detecting, and investigating Supplemental Nutrition Assistance Program fraud. The solution shall apply analytics to already existing transactional data to detect fraudulent transactions.	Pending Budget Decision	Pending Budget Decision	376
377						377
378	PROGRAM: FINANCIAL SERVICES COMMISSION					378
379	OFFICE OF INSURANCE REGULATION					379
380	COMPLIANCE AND ENFORCEMENT - INSURANCE					380
381						381
382	2665 SPECIAL CATEGORIES					382
383	FLORIDA PUBLIC HURRICANE LOSS MODEL -					383
384	OFFICE OF INSURANCE REGULATION					384

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
385						385
386	Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.			386
387						387
388	2668 SPECIAL CATEGORIES					388
389	CONTRACTED SERVICES					389
390						390
391	From the funds in Specific Appropriation 2668, \$250,000 in nonrecurring funds is provided to the Office of Insurance Regulation to fund a study that examines the benefits to the state of Florida in leaving the federal healthcare exchange (healthcare.gov) and establishing a state-based exchange. At a minimum, the report shall examine other states with state-based exchanges and include data regarding potential impacts on premiums, the number of participating plans, the number of insured patients, and revenue to the state. This report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, and the Chief Financial Officer no later than January 15, 2027.			Senate	House	391
392						392
393	LOTTERY, DEPARTMENT OF THE					393
394	PROGRAM: LOTTERY OPERATIONS					394
395	LOTTERY GAMES AND OPERATIONS					395
396						396
397	2882 SPECIAL CATEGORIES					397
398	CONTRACTED SERVICES					398
399						399
400	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2882 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.			House	House	400

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
401						401
402	2883 SPECIAL CATEGORIES					402
403	ENTERPRISE CYBERSECURITY RESILIENCY					403
404						404
405	Funds in Specific Appropriation 2883 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	House	405
406						406
407	2884 SPECIAL CATEGORIES					407
408	INSTANT TICKET PURCHASE					408
409						409
410	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.		In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.			410
411						411
412	2885 SPECIAL CATEGORIES					412
413	GAMING SYSTEM CONTRACT					413
414						414
415	From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.		From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.	Senate	House	415
416						416
417	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.		In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.			417
418						418

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
419	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 <u>2,000</u> additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Senate Modified Language	House	419
420						420
421	MANAGEMENT SERVICES, DEPARTMENT OF					421
422	PROGRAM: ADMINISTRATION PROGRAM					422
423	EXECUTIVE DIRECTION AND SUPPORT SERVICES					423
424						424
425	No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-25/26-007 or similar contracts relating to Data Research and Development without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.			House	House	425
426						426
427	No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-24/25-547 or similar contracts relating to Cybersecurity Operations and Research without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.			House	House	427
428						428
429	No funds in Specific Appropriations 2893 through 3061, are provided for travel costs incurred by remote employees.			House	House	429
430						430
431	2898 SPECIAL CATEGORIES					431

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
432	FLORIDA ACCOUNTING INFORMATION RESOURCE					432
433	(FLAIR) SYSTEM REPLACEMENT					433
434						434
435	Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			435
436						436
437	2901 SPECIAL CATEGORIES					437
438	ENTERPRISE CYBERSECURITY RESILIENCY					438
439						439
440	Funds in Specific Appropriation 2901 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	House	440
441						441
442	PROGRAM: FACILITIES PROGRAM					442
443	FACILITIES MANAGEMENT					443
444						444
445	2908 SALARIES AND BENEFITS					445
446						446
447	From the funds in Specific Appropriations 2908 through 2929, the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.			House	House	447
448						448
449	2919 SPECIAL CATEGORIES					449
450	STATE UTILITY PAYMENTS					450
451						451
452	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.			452
453						453
454	2925 FIXED CAPITAL OUTLAY					454
455	COMPLIANCE WITH THE AMERICANS WITH					455
456	DISABILITIES ACT					456
457						457

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
458	Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			458
459						459
460	2927 FIXED CAPITAL OUTLAY					460
461	STATEWIDE CAPITAL DEPRECIATION - GENERAL -					461
462	DMS MGD					462
463						463
464	From the funds in Specific Appropriation 2927, the Department of Management Services shall provide for window replacement and renovations of the Knott Building.					464
465						465
466	From the funds in Specific Appropriation 2927, the Department of Management Services shall provide signage indicating a description and footprint of Memorial Park.			House	House	466
467						467
468	BUILDING CONSTRUCTION					468
469						469
470	Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2026-2027 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	House	House	470
471						471
472	2935 SPECIAL CATEGORIES					472
473	BUILDING RELOCATION					473
474						474

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
475	Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.		Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.			475
476						476
477	2937A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					477
478	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					478
479	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					479
480	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					480
481						481
482	The nonrecurring funds in Specific Appropriation 2937A are provided for local fixed capital outlay initiatives as follows:			Pending Project Budget Decision	Pending Project Budget Decision	482
483						483
484	PROGRAM: SUPPORT PROGRAM					484
485	FEDERAL PROPERTY ASSISTANCE					485
486						486
487	Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.		Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.			487
488						488
489	PURCHASING OVERSIGHT					489
490						490
491	2954 SALARIES AND BENEFITS					491
492						492
493	From the funds provided in Specific Appropriation 2954 through 2965, the Department of Management Services shall competitively procure a second state-term contract for rental cars. The Department is authorized to procure and maintain state-term contracts with a minimum of two rental car providers.		From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.	No Language	House	493

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
493A			<u>From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.</u>	Senate New from 493	House	493A
494						494
495	2957 SPECIAL CATEGORIES					495
496	CONTRACTED SERVICES					496
497						497
498	Funds in Specific Appropriation 2957 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.		Funds in Specific Appropriation 2957 are provided to the department to utilize the enterprise risk monitoring tool to provide quarterly supply chain cyber health metrics reports to state agencies, summarizing critical vulnerabilities and minimizing cyber risks across the state's digital ecosystem.	Senate	House	498
499						499
500	2960 SPECIAL CATEGORIES					500
501	WEB-BASED E-PROCUREMENT SYSTEM					501
502						502
503			Funds in Specific Appropriation 2960 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall continue to provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.			503
504						504
505	WORKFORCE PROGRAMS					505
506	PROGRAM: INSURANCE BENEFITS ADMINISTRATION					506
507						507
508	2972 SPECIAL CATEGORIES					508
509	POST PAYMENT CLAIMS AUDIT SERVICES					509
510						510

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
511	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.			511
512						512
513	2974 SPECIAL CATEGORIES					513
514	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR					514
515	HEALTH INSURANCE					515
516						516
517	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.			517
518						518
519	2974A SPECIAL CATEGORIES					519
520	SOCIAL SECURITY DISABILITY INCOME CONTRACT					520
521						521
522	From the funds provided in Specific Appropriation 2974A, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.		From the funds provided in Specific Appropriation 2974A, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.			522
523						523
524	2976 SPECIAL CATEGORIES					524
525	TRANSPARENCY-BUNDLED-ADMINISTRATIVE					525
526	SERVICES FOR STATEWIDE CONTRACTS					526
527						527
528	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.			528
529						529
530	2981 SPECIAL CATEGORIES					530
531	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE					531
532	TRANSFERS					532
533						533

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Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
534	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.			534
535						535
536	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION					536
537						537
538	2984 SALARIES AND BENEFITS					538
539						539
540	From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.			540
541						541
542	Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			542
543						543
543A			<u>The Department of Management Services shall submit quarterly status reports on all requests received, processed and outstanding by the Division of Retirement. The first quarterly report for Fiscal Year 2026-2027, covering all outstanding requests received prior to July 1, 2026, shall be submitted no later than July 31, 2026, and quarterly thereafter.</u>	Senate New Language	Senate New Language	543A
544	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION					544
545						545
546	2998 SALARIES AND BENEFITS					546
547						547
548	Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			548
549						549
550	FTE \$355.78		FTE \$355.78			550
551	OPS \$105.95		OPS \$105.95			551
552	Justice Administrative Commission \$232.22		Justice Administrative Commission \$232.22			552
553	State Court System \$200.96		State Court System \$200.96			553
554	County Health Department \$232.22		County Health Department \$232.22			554

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
555						555
556	PROGRAM: PEOPLE FIRST					556
557						557
558			No funds or positions are provided in Specific Appropriations 3006 through 3014 for the re-procurement or replacement of the People First System.			558
559						559
560	3009 SPECIAL CATEGORIES					560
561	FLORIDA ACCOUNTING INFORMATION RESOURCE					561
562	(FLAIR) SYSTEM REPLACEMENT					562
563						563
564			Funds in Specific Appropriation 3009 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			564
565						565
566	3013 SPECIAL CATEGORIES					566
567	HUMAN RESOURCES SERVICES / STATEWIDE					567
568	CONTRACT					568
569						569
570	From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.		From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds from the General Revenue is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.			570
571						571
572	PROGRAM: TECHNOLOGY PROGRAM					572
573	TELECOMMUNICATIONS SERVICES					573
574						574
575	From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.			575
576						576
577	3015 SALARIES AND BENEFITS					577
578						578
579	From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.		From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.			579
580						580
581	3017A AID TO LOCAL GOVERNMENTS					581

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
582	GRANTS AND AIDS - LOCAL GOVERNMENT					582
583	INFORMATION TECHNOLOGY INFRASTRUCTURE					583
584						584
585	The nonrecurring funds in Specific Appropriation 3017A are provided for information technology projects as follows:			Pending Project Budget Decision	Pending Project Budget Decision	585
586						586
587						587
588	3021 AID TO LOCAL GOVERNMENTS					588
589	DISTRIBUTION TO COUNTIES PUBLIC SAFETY					589
590	ANSWERING POINT UPGRADES					590
591						591
592	Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.		Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.			592
593						593
594	3023 SPECIAL CATEGORIES					594
595	CENTREX AND SUNCOM PAYMENTS					595
596						596
597	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.			597
598						598

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
599	The funds in Specific Appropriation 3023 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 3015 to 3030, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2025-26 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2025-2026 shall be submitted no later than October 15, 2026.			House	House	599
600						600
601	The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026 to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.			House	House	601
602						602
603	3028 SPECIAL CATEGORIES					603
604	FISCALLY CONSTRAINED COUNTIES - E-RATE					604
605	TELECOMMUNICATIONS					605
606						606
607			The funds provided in Specific Appropriation 3028 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.			607
608						608
609	3030A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					609
610	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					610
611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					611
612	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					612
613						613

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
614	The nonrecurring funds in Specific Appropriation 3030A are provided for local government information technology projects as follows:		Funds in Specific Appropriation 3030A are provided for Orlando Sanford International Airport - Digital Twin Project (SF 2039).	Pending Project Budget Decision	Pending Project Budget Decision	614
615						615
616						616
617	WIRELESS SERVICES					617
618						618
619	3033A AID TO LOCAL GOVERNMENTS					619
620	GRANTS AND AIDS - LOCAL GOVERNMENT					620
621	EMERGENCY COMMUNICATIONS					621
622						622
623	The nonrecurring funds in Specific Appropriation 3033A are provided for local government emergency communication projects as follows:		Funds in Specific Appropriation 3033A are provided to local government emergency communication projects as follows:	Pending Project Budget Decision	Pending Project Budget Decision	623
624						624
625						625
626	3035 SPECIAL CATEGORIES					626
627	CONTRACTED SERVICES					627
628						628
629	From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			629
630						630
631	From the funds provided in Specific Appropriation 3035, \$6,000,000 from the Law Enforcement Radio System Trust Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.		From the funds provided in Specific Appropriation 3035, \$6,000,000 <u>\$2,500,000</u> from the Law Enforcement Radio System Trust Fund <u>and \$3,500,000 from the General Revenue Fund</u> is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.	House Modified	House	631
632						632
633	3041 SPECIAL CATEGORIES					633
634	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM					634
635	TOWER LEASES					635

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Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
636						636
637	Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.		Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.			637
638						638
639	3045A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					639
640	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					640
641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					641
642	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					642
643						643
644	The nonrecurring funds in Specific Appropriation 3045A are provided for the following local government emergency projects:		Funds in Specific Appropriation 3045A are provided for the following local government emergency projects:	Pending Project Budget Decision	Pending Project Budget Decision	644
645						645
646						646
647	OFFICE OF THE STATE CHIEF INFORMATION OFFICER					647
648						648
649	3046 SALARIES AND BENEFITS					649
650						650
651	From the positions in Specific Appropriation 3046, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes. <u>From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.</u>		From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.	Senate	House and Senate Language	651
652						652
653			From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.			653
654						654
655	3050 SPECIAL CATEGORIES					655
656	CONTRACTED SERVICES					656
657						657

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
658			From the funds in Specific Appropriations 3050, \$2,000,000 is provided to the Department of Management Services to competitively procure a third-party vendor <u>to assist state agencies with conducting cybersecurity risk assessments for state agencies. The assessment must include an inventory of security protocols not compliant with National Institute of Standards and Technology's Post-Quantum Cryptography standards. The selected vendor shall assess the efficiency of all cyber tools in use, including determining whether each tool is configured, integrated, and utilized in a manner that achieves its intended capability. The evaluation must identify gaps, under-utilization, inefficiencies, and opportunities to improve tool performance or streamline operations.</u> Upon completion, the department shall submit a consolidated state risk assessment report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Senate Modified	House	658
659						659
659a			<u>From the funds in Specific Appropriations 3050, \$2,200,000 is provided to the Department of Management Services to expand the use of the anti-ransomware protection utilized within the department to all state agencies.</u>	Senate New	House No Language	659a
	XXXX SPECIAL CATEGORIES					
	CYBERSECURITY FEDERAL GRANT PROGRAM					
659A	<u>From the funds in Specific Appropriation ***** \$1,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Management Services to competitively procure a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.</u>			Senate	House New Language	659A
660	3051 SPECIAL CATEGORIES					660
661	ENTERPRISE CYBERSECURITY RESILIENCY					661
662						662

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
663	From the funds provided in Specific Appropriation 3051, \$2,839,425 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the continuation and contract renewal of software licensing efficiency and tenant configuration back-up capabilities, under contract as of January 1, 2026, to be provided to state agencies by the Florida Digital Service.			Senate	Senate	663
664						664
665	3052 SPECIAL CATEGORIES					665
666	GRANTS AND AIDS - CYBERSECURITY GRANTS					666
667						667
668			Funds in Specific Appropriation 3052 are provided to the Department of Management Services for a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.	Senate	Senate	668
669						669
670			The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.	Senate	Senate	670

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
670A	<p><u>From the funds in Specific Appropriation 3052, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.</u></p>			Senate	House New Language	670A
670B	<p><u>From the funds in Specific Appropriation 3052, the department shall prioritize the match required by the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure Investment and Jobs Act (Public Law 117-58) administered by the Division of Emergency Management.</u></p>			Senate	House New Language	670B
671						671
672	INFORMATION TECHNOLOGY PROJECT OVERSIGHT					672
673						673
674	3057 SALARIES AND BENEFITS					674
675						675

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
676	The positions and funds in Specific Appropriation ***** are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System <u>and the Comprehensive Child Welfare Information System (CCWIS) modernization projects</u> at the Department of Children and Families; the iConnect System modernization project at the Agency for Persons with Disabilities; the Offender Based Information System modernization project at the Department of Corrections; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.		The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Florida Planning, Accounting, and Ledger Management (PALM) project <u>and the the Regulatory Enforcement and Licensing (REAL) System Replacement</u> at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) <u>and the SUNTAX System</u> at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce <u>Customer Experience Modernization upgrade at the Department of Business and Professional Regulation</u> . Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. Staff responsibilities are limited to project oversight and monitoring and do not include operational authority or management of agency projects.	Senate Modified	Senate Modified	676
677						677
678	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.		The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.			678
679						679
680	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.		The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.			680
681						681
682	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION					682

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
683	PUBLIC EMPLOYEES RELATIONS					683
684						684
685	From the funds in Specific Appropriations 3062 through 3073, pursuant to sections 447.307 and 447.308, Florida Statutes, the Public Employees Relations Commission shall pay costs related to elections including return postage. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.			House	House	685
686						686
687	3064 EXPENSES					687
688						688
689			From the funds in Specific Appropriation 3064, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.	House	House	689
690						690
691	3068 SPECIAL CATEGORIES					691
692	ENTERPRISE CYBERSECURITY RESILIENCY					692
693						693
694	Funds in Specific Appropriation 3068 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	House	694
695						695
696	PUBLIC SERVICE COMMISSION					696
697	PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES					697
698	EXECUTIVE DIRECTION AND SUPPORT SERVICES					698
699						699
700	3171 SPECIAL CATEGORIES					700
701	ENTERPRISE CYBERSECURITY RESILIENCY					701
702						702
703	Funds in Specific Appropriation 3171 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			House	House	703

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
704						704
705	REVENUE, DEPARTMENT OF					705
706	PROPERTY TAX OVERSIGHT					706
707						707
708	3207 AID TO LOCAL GOVERNMENTS					708
709	AERIAL PHOTOGRAPHY AND MAPPING					709
710						710
711	From the funds in Specific Appropriation 3207, \$99,539 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for Okeechobee County (HF 2216).		From the funds in Specific Appropriation 3207, \$208,853 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 3291).	Pending Project Budget Decision	Pending Project Budget Decision	711
712						712
713	3214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					713
714	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					714
715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					715
716	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					716
717						717
718	From the funds in Specific Appropriation 3214A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Dixie County Tax Collector's Office Renovation and Expansion (HF 3168).			Pending Project Budget Decision	Pending Project Budget Decision	718
719						719
720	CHILD SUPPORT ENFORCEMENT					720
721						721
722	3219 SPECIAL CATEGORIES					722
723	FLORIDA ACCOUNTING INFORMATION RESOURCE					723
724	(FLAIR) SYSTEM REPLACEMENT					724
725						725
726	Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			726
727						727
728	3225 SPECIAL CATEGORIES					728
729	PURCHASE OF SERVICES - CHILD SUPPORT					729
730	ENFORCEMENT					730
731						731

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	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
732	From the funds in Specific Appropriation 3225, \$8,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$4,901,696 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund, and \$9,515,057 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to continue the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.					732
733						733
734	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.					734
735						735
736	GENERAL TAX ADMINISTRATION					736
737						737
738	3232A AID TO LOCAL GOVERNMENTS					738
739	GRANTS AND AID TO LOCAL GOVERNMENT/					739
740	DISTRIBUTION TO CLERKS OF COURT					740
741						741
742	Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			742
743						743
744	3235 SPECIAL CATEGORIES					744
745	CONTRACTED SERVICES					745
746						746

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
747	<u>From the funds provided in Specific Appropriation 3235, the nonrecurring sum of \$3,740,095 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.</u>		From the funds provided in Specific Appropriation 3235, the nonrecurring sum of \$32,105,697 from the General Revenue Fund and \$5,000,000 from the Operating Trust Fund are provided to the Department of Revenue for the SUNTAX transition to SAP S/4.	House New Language	House New Language	747
748						748
749			The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.	House	House	749
750						750
751			The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management and governance processes; (3) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (5) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (6) If the project is on track to achieve the original business benefits and project objectives.	House	House	751
752						752
753	3236 SPECIAL CATEGORIES					753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE					754
755	(FLAIR) SYSTEM REPLACEMENT					755
756						756
757	Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			757
758						758

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
759	3238 SPECIAL CATEGORIES					759
760	REEMPLOYMENT SERVICES FOR THE DEPARTMENT					760
761	OF COMMERCE					761
762						762
763	Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.		Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.			763
764						764
765	3240 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					765
766	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					766
767	GRANTS AND AIDS - COUNTY TAX COLLECTORS					767
768						768
769			Funds in Specific Appropriation 3240 are provided for the Dixie County Tax Collector's Office Renovation and Expansion (SF 1807).	Pending Project Budget Decision	Pending Project Budget Decision	769
770						770
771	PROGRAM: INFORMATION SERVICES PROGRAM					771
772	INFORMATION TECHNOLOGY					772
773						773
774	3245 SPECIAL CATEGORIES					774
775	CONTRACTED SERVICES					775
776						776
777	From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to modernize and integrate the existing human resources and legal service case management applications to an enterprise cloud-based case management system.		From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to replace the existing Cherwell technology.	House	House	777
778						778
779	3246 SPECIAL CATEGORIES					779
780	FLORIDA ACCOUNTING INFORMATION RESOURCE					780
781	(FLAIR) SYSTEM REPLACEMENT					781
782						782
783	Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			783
784						784
785	3247 SPECIAL CATEGORIES					785

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	Senate Offer #1	House Offer #2	
786	ENTERPRISE CYBERSECURITY RESILIENCY					786
787						787
788	<p>Funds in Specific Appropriation 3247 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.</p>			House	House	788

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
1	SECTION 85. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 112. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	House	House	1
2					2
3	SECTION 86. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 113. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		Identical	3
4					4
5	SECTION 97. The unexpended balances of funds appropriated to the Department of Financial Services in Specific Appropriations 2138, 2179, 2205, and 2257 of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.			Senate	5
6					6
7		SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2177 of chapter 2025-198, Laws of Florida, for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) subsystem shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.		Senate	7
8					
9	SECTION 98. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the replacement of the Florida Accounting Information Resource (FLAIR) subsystem replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.		Senate	9
10					10
11	SECTION 99. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 124. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	House	House	11
12					12

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
13	SECTION 100. The unexpended balances of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and are appropriated from the General Revenue Fund to the department in Fiscal Year 2026-2027, in the following appropriation categories: \$413,117,010 <u>\$342,597,333</u> in Hurricane Mitigation Grants, \$21,849,437 <u>\$16,000,000</u> in Operations and Administration, \$9,093,039 <u>\$19,611,525</u> in Hurricane Mitigation Inspections, and \$213,719 <u>\$127,340</u> in Education, Consumer Awareness, and Outreach. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.	SECTION 125. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	House Modified Language	House Modified Language	13
14					14
15	SECTION 101. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated from the General Revenue Fund to the department for Fiscal Year 2026-2027 in the following appropriation categories: \$26,151,000 <u>\$26,776,503</u> in Hurricane Mitigation Grants Condo Pilot, \$1,485,000 in Operations and Administration Condo Pilot, and \$254,120 <u>\$349,370</u> in Hurricane Mitigation Inspections Condo Pilot. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.	SECTION 126. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.	House Modified Language	House Modified Language	15
16					16
17	SECTION 102. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in section 188 of chapter 2025-198, Laws of Florida, for relator settlement cases, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		House	House	17
18					18
19	SECTION 103. The unexpended balance of funds appropriated to the Department of Financial Services in section 189 of chapter 2025-198, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		Senate	House	19
20					20
21	SECTION 104. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 180 of chapter 2025-198, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 128. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 180 of chapter 2025-198, Laws of Florida, for the replacement claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Technical correct the Fiscal Year	Senate	21
22					22
23	SECTION 105. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	SECTION 127. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	House	House	23

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
24					24
25	SECTION 106. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	SECTION 131. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		Identical	25
26					26
27		SECTION 133. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2431A of chapter 2022-156, Laws of Florida, for the Dixie County Old Town Fire Station (SF 1578) shall revert and is appropriated to the department for the Dixie County EOC Fire Station (SF 1805) project for Fiscal Year 2026-2027.		Senate	27
28					28
29	SECTION 107. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	SECTION 130. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		Identical	29
30					30
31	SECTION 108. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2147 of chapter 2025-198, Laws of Florida, and approved in budget amendment EOG #0388 for the payment of tenant broker commissions shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		House	House	31
32					32
33	SECTION 109. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2136 of chapter 2025-198, Laws of Florida, for Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2025-2026.		House	House	33
34					34
35	SECTION 110. The unexpended balance of funds provided for the Dixie County Tanker Purchase (SF 2269) (HF 1423) in Fiscal Year 2023-2024 General Appropriations Act and subsequently reappropriated by chapter 2025-199, Laws of Florida, shall revert, and is appropriated for Dixie County Tanker Purchase to Tank Truck Equipment (HF 3461) (SF 1806) for Fiscal Year 2026-2027.	SECTION 132. The unexpended balance of funds appropriated to the Department of Financial Services in Section 179 of Chapter 2024-231, Laws of Florida, for the Dixie County Tanker Purchase (SF 2269) shall revert and is appropriated to the department for the Dixie County Tanker Truck Equipment (SF 1806) project for Fiscal Year 2026-2027.	House Modified Language	House Modified Language	35
36					36

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
37	SECTION 111. The unexpended balance of funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.	SECTION 129. The unexpended balance of nonrecurring funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the office in Fiscal Year 2026-2027 for the same purpose.	House	House	37
38					38
39	SECTION 112. The unexpended balance of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2386 of chapter 2025-198, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose-operation, maintenance, and replacement of the REAL System.		House Modified Language	New House Modified Language	39
40					40
40A	<u>SECTION ????. The nonrecurring sum of \$1,600,000, from the Regulatory Trust Fund is appropriated to the Office of Financial Regulation (Office) for the replacement of the Regulatory Enforcement and Licensing (REAL) System in Fiscal Year 2025-2026. The Funds shall be held in reserve. The Office is authorized to submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and spending plan.</u>			House New Language	40A
41	SECTION 113. The nonrecurring sum of \$633,200, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.	SECTION 136. The nonrecurring sum of \$633,200 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.		Senate	41
42					42
43	SECTION 114. The nonrecurring sum of \$4,549,662, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.	SECTION 135. The nonrecurring sum of \$4,549,662 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.		Senate	43
44					44
45	SECTION 115. The unexpended balance of funds appropriated to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 138. The unexpended balance of funds provided to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot project, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	House	House	45
46					46
47			Senate	House	47

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
48					48
49	SECTION 116. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within Fiscally Constrained Counties, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 139. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within fiscally constrained counties, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.	House	House	49
50					50
51	SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 140. The unexpended balance of funds provided to the Department of Management Services in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.		Senate	51
52					52
53	SECTION 118. The nonrecurring sum of \$15,900,870 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services, in Fiscal Year 2025-2026, for telecommunications services. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.	SECTION 141. The nonrecurring sum of \$15,900,870 is appropriated in the CENTREX and SUNCOM Payments special category from the Communications Working Capital Trust Fund to the Department of Management Services in Fiscal Year 2025-2026 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.		Senate	53
54					54
55	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2708 and section 211 of chapter 2025-198, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall immediately revert. This section is effective upon becoming law.			Senate	55
56					56
57	SECTION 142. The nonrecurring sum of \$22,000,000 from the General Revenue Fund is appropriated in <u>Fixed Capital Outlay</u> to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.	SECTION 142. The nonrecurring sum of \$22,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.	Modified Senate Language	Modified Senate Language	57
58					58
59	SECTION 120. The unexpended balance of funds provided to the Department of Management Services in section 212 of chapter 2025-198, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.		House	House	59
60					60

**House of Representatives State Administration Budget Subcommittee/
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	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
61	SECTION 121. The unexpended balance of funds provided to the Department of Management Services in section 213 of chapter 2025-198, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.		House	House	61
62					62
63	SECTION 122. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriations 2858 and 2862 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4HANA, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 143. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		Senate	63
64					64
65	SECTION 123. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the SUNTAX Transition to SAP S/4, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	SECTION 144. The unexpended balance of nonrecurring funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the Suntax Transition to SAP S4 shall revert and is appropriated in Fiscal Year 2026-2027 to the Department of Revenue for the same purpose.	House	House	65
66					66
67	SECTION 124. The nonrecurring sum of \$550,000 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2025-2026 to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee. <u>The unexpended balance of funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose.</u> This section is effective upon becoming law.		House Modified Language	House Modified Language	67
67A	<u>SECTION ????. The unexpended balance of funds provided to the Department of Revenue in Budget Amendment EOG #B0676, to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</u>		House New Language	House New Language	67A
68					68
69	SECTION 125. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 2868 and section 221 of chapter 2025-198, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and are appropriated to the Department of Revenue for Fiscal Year 2026-2027 for the same purpose.	SECTION 145. The unexpended balance of funds provided to the Department of Revenue from in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	House	House	69

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	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
69A	<u>SECTION ???.</u> The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2568 of chapter 2025-198, Laws of Florida, for the implementation of the conversion of legacy Microsoft Access databases shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		House New Language	House New Language	69A
69B	<u>SECTION ???.</u> The nonrecurring sum of \$4,569,000 from the Operating Trust Fund (Executive Direction & Support Services) is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for People First integration with the Planning, Accounting, and Ledger Management (PALM) System. The unexpended balance of funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.		House New Language	House New Language	69B
69C	<u>SECTION ???.</u> The unexpended balance of funds appropriated in Specific Appropriation 2667 of chapter 2025-198, Laws of Florida to the Department of Management Services to document the business, functional, and technical requirements as well as the system integrations necessary for the updating of the state personnel system shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		House New Language	House New Language	69C
69D	<u>SECTION ???.</u> The nonrecurring sum of \$1,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation, in a DMS managed Fixed Capital Outlay category, in Fiscal Year 2025-2026 for electrical and office lighting renovations in the J. Edwin Larson building. This section is effective upon becoming law.		House New Language	House New Language	69D
69E	<u>SECTION ???.</u> The nonrecurring sum of \$6,037,750 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2025-2026 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. The unexpended balance of these funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.		House New Language	House New Language	69E
69F	<u>Section ???.</u> The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		Senate	Senate	69F

**House of Representatives State Administration Budget Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Back of Bill	SB 2500 Back of Bill	Senate Offer #1	House Offer #2	
69G	<p><u>Section ???.</u> The nonrecurring sum of \$3,200,000 from the Professional Regulation Trust Fund is appropriated to the Department of Business and Professional Regulation in Fiscal Year 2025-2026 to pay approved claims from the Construction Recovery Fund. Any unexpended balance of these funds on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.</p>		House New Language	House New Language	69G
69H	<p><u>SECTION ???.</u> The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2646 of chapter 2025-198, Laws of Florida, for Salaries and Benefits, shall immediately revert and is appropriated in Fiscal Year 2025-2026 to Pensions and Benefits/Florida National Guard in Specific Appropriation 2657. Any of these funds remaining on June 30, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</p>	<p>SECTION ???.</p> The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2646 of chapter 2025-198, Laws of Florida, for Salaries and Benefits, shall immediately revert and is appropriated in Fiscal Year 2025-2026 to Pensions and Benefits/Florida National Guard in Specific Appropriation 2657. Any of these funds remaining on June 30, 2026, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose. <u>This section is effective upon becoming law.</u>	Modified House New Language	Modified House New Language	69H
69I	<p><u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Management Services in section 211 of chapter 2025-198, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall revert and is appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.</p>		Senate	House New Language	69I
69J	<p><u>SECTION ???.</u> The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2705A of chapter 2025-198, Laws of Florida, to competitively procure a Governance Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</p>		Senate	House New Language	69J
69K	<p><u>SECTION ???.</u> The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2708 of chapter 2025-198, Laws of Florida, to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</p>		Senate	House New Language	69K

**State Administration Budget Subcommittee
 Appropriations Committee on Agriculture, Environment, and General Government
 Appropriations Project Forms**

Row #	Project Title	SENATE OFFER #1		HOUSE OFFER #2	
		GR	TF	GR	TF
1	Aerial Photography (HF 2216) (SF 3291)	99,539	0	99,539	0
2	Alachua County Fire Rescue Firegrounds Training Facility (HF 3356) (SF 2972)	350,000	0	0	0
3	Almarante Pumpier (HF 2833) (SF 3780)	277,400	0	277,400	0
4	Auburndale Fire Rescue Station #2 (HF 3234) (SF 2320)	500,000	0	500,000	0
5	Baker County Fire Rescue Ambulance (HF 3721) (SF 3093)	0	0	0	0
6	Barrow New Central Fire Station Headquarters and Training Facility (HF 3459) (SF 3575)	4,000,000	0	2,000,000	0
7	Bay County Fire Rescue – Regional Aerial Platform Truck (HF 1259) (SF 3105)	0	0	0	0
8	Blackman Fire Resilience and Readiness Expansion (HF 2850) (SF 3603)	150,000	0	150,000	0
9	Bradenton Fire Department Station Alerting Systems (HF 1577) (SF 1863)	0	0	187,500	0
10	Bradford County SLEERS Radio Equipment Replacement and Coverage Improvement (HF 3726) (SF 2998)	1,419,492	0	1,419,492	0
11	Bradfordville Volunteer Fire and Rescue Dept. 2,500 Gallon Firefighting Tanker (HF 1167) (SF 1425)	0	0	375,000	0
12	Brooker Fire Station Phase II (SF 3091)	0	0	0	0
13	Broward County Sheriff's Office Fire Rescue Safety and Prevention Program (HF 2904) (SF 2734)	671,320	0	671,320	0
14	Charlotte County Fire Training Tower (HF 1937) (SF 3674)	0	2,000,000	0	1,000,000
15	City of Dunedin High Water Rescue Vehicle (HF 1762) (SF 3516)	0	200,000	0	0
16	City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323)	0	0	0	0
17	City of North Miami Network Infrastructure Upgrade (HF 3331) (SF 2394)	0	0	175,000	0
18	Clay County 911 Communications/EOC Center (HF 3027) (SF 2943)	0	0	475,000	0
19	Clay County Fleet Center (HF 3029) (SF 2951)	0	0	475,000	0
20	Clay County Public Safety Admin Building (HF 3035) (SF 2970)	0	0	750,000	0
21	Clay County Public Safety Complex Utilities (HF 3036) (SF 2971)	0	0	475,000	0
22	Clewiston Volunteer Firefighter Training Tower and Equipment (HF 2526) (SF 3192)	1,800,000	0	900,000	0
23	Cocoa Beach Fire Station #50 (HF 2655) (SF 1021)	0	0	2,500,000	0
24	Columbia County Schools - School Safety Radio Project (HF 3719) (SF 3021)	0	0	1,950,000	0
25	Cooper City Fire Rescue Critical Care Transport Vehicle (HF 1556) (SF 1395)	0	300,000	0	300,000
26	Davie Fire Rescue Vehicle Exhaust System (HF 2905) (SF 3400)	0	0	0	280,000
27	Deerfield Beach Fire Station 4 Rehabilitation (HF 3411) (SF 1065)	250,000	0	0	500,000
28	Dellwood VFD Critical Fire Apparatus (HF 2433) (SF 3212)	524,700	0	524,700	0
29	Delray Beach Rescue Drone Program (HF 3280) (SF 3401)	0	0	338,000	0
30	DeSoto County Fire Tower Truck (HF 1930) (SF 3540)	0	1,000,000	0	500,000
31	Dixie County Tax Collector's Office Renovation & Expansion (HF 3168) (SF 1807)	400,000	0	400,000	0
32	East Manatee Fire Rescue Station 9 HAWK (High-Intensity Activated CrossWalk) Beacon System (HF 2380) (SF 3697)	0	0	445,592	0
33	Escambia County 9-1-1 Dispatch: Public Safety Communication Improvements (HF 1187) (SF 3724)	0	0	700,000	0
34	Escambia County Hazardous Materials Regional Emergency Response Vehicle (HF 3815)	0	0	0	900,000
35	Escambia County Station Management Systems (HF 3814) (SF 3803)	0	0	600,000	0
36	Escambia County Technical Rescue Regional Emergency Response Vehicle (HF 3816)	0	0	0	800,000
37	Fanning Springs Firehouse Design and Permitting (HF 3351) (SF 2940)	400,000	0	400,000	0
38	Financial Literacy Program for People at Risk (HF 2350) (SF 2164)	100,000	0	0	0
39	Florida Local Government Information Systems Association Critical Infrastructure Resilience Program (HF 1541) (SF 2491)	250,000	0	250,000	0
40	Fort Lauderdale Fire Rescue - Reserve Fireboat Replacement (HF 3413) (SF 3403)	0	0	321,540	0
41	Fort Myers - Fire Station 18 (HF 2346) (SF 2844)	750,000	0	750,000	0
42	Franklin County - Alligator Point Volunteer Fire Department Fire Truck (HF 3186) (SF 3170)	624,791	0	624,791	0
43	Franklin County - St. George Island Ladder Fire Truck (HF 3188) (SF 1497)	0	1,000,000	0	1,000,000

**State Administration Budget Subcommittee
Appropriations Committee on Agriculture, Environment, and General Government
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Row #	Project Title	SENATE OFFER #1		HOUSE OFFER #2	
		GR	TF	GR	TF
44	Future-Ready Florida: Strengthening Economic and Workforce Growth Through Artificial Intelligence (AI) and Cybersecurity (HF 2818) (SF 3705)	499,999	0	499,999	0
45	Gainesville Regional Fire Response: Fire Apparatus Replacement Initiative (HF 3315) (SF 1973)	425,000	0	425,000	0
46	Glades County Microwave Replacement for End-of-Life Telephone Lines (HF 2221) (SF 3293)	0	0	0	0
47	Greenacres Fire Rescue Protective Gear and Safety Equipment (HF 1399) (SF 1878)	0	0	340,000	0
48	Gretna Fire & Rescue: Enhanced Fire Engine/Pumper Acquisition (HF 3512) (SF 1565)	350,000	0	0	0
49	Gulf County - Overstreet Fire Department Fire Tanker (HF 3190) (SF 1457)	0	600,000	0	600,000
50	Hamilton County Crossroads Fire Station (HF 3195) (SF 1487)	350,000	0	750,000	0
51	Hardee County Fire Station #1 Training Tower (HF 2580) (SF 3557)	0	2,500,000	0	1,000,000
52	Hardee County Fire Station #2 (HF 2586) (SF 3561)	7,000,000	0	0	1,000,000
53	Hendry County Phase 3 SLEERS Radio Coverage Enhancement - Montura Ranch (HF 2530) (SF 3256)	1,656,867	0	828,434	0
54	Hendry County Public Safety Station (HF 2538) (SF 3044)	0	3,500,000	0	1,750,000
55	Hernando County Public Safety Training Center (HF 3361) (SF 3284)	0	1,000,000	0	1,000,000
56	Highlands County Lake Placid Fire Station (HF 2244) (SF 3286)	1,750,000	0	1,750,000	0
57	Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299)	0	0	0	1,500,000
58	Hillsborough County Fire Rescue Fallen Firefighter Memorial (HF 3302) (SF 2302)	675,000	0	0	675,000
59	Holt Fire District Pumper/Tanker (HF 2848) (SF 3655)	489,000	0	489,000	0
60	Indian Harbor Beach: Fire Station Annex Project (HF 1235) (SF 1009)	437,500	0	0	437,500
61	Indiantown Multipurpose Fire Station & Emergency Operations Center (HF 3841) (SF 3699)	0	2,000,000	7,000,000	0
62	In-State Tourism Marketing (HF 3228) (SF 3241)	0	1,000,000	0	0
63	Jackson County - Fire Rescue Station Hardening (HF 2419) (SF 3142)	875,000	0	875,000	0
64	Keystone Heights Consolidated Governance Complex Feasibility Study (HF 3099)	0	0	25,000	0
65	Lafayette County Fire Equipment Upgrade (HF 3200) (SF 1484)	550,000	0	550,000	0
66	Lake City Frontline Fire Engine Replacement (HF 3745) (SF 3584)	450,000	0	450,000	0
67	Lakeland Public Safety Radio Replacement (HF 2780) (SF 2318)	500,000	0	500,000	0
68	Liberty County Commercial Fire Tanker (HF 3020) (SF 1493)	549,900	0	0	549,900
69	Liberty County Fire Rescue SLEERS P25 Communications (HF 3178) (SF 1521)	350,000	0	350,000	0
70	Lynn Haven Fire Station 3 PD&E Study (HF 1142) (SF 3245)	0	0	0	0
71	Madeira Beach Emergency Operations Center and Fire Department Training Facility (HF 2463) (SF 2493)	0	0	0	500,000
72	Marianna Fire Equipment Upgrade (HF 2405) (SF 3135)	0	0	0	450,000
73	Melbourne Fire Department Training Center Facility Replacement (HF 2103) (SF 1041)	400,000	0	400,000	0
74	Melbourne Fire Station Alerting System (HF 2102) (SF 1042)	0	150,000	0	300,000
75	Mental Health Services for Police Officers and Firefighters (HF 2163) (SF 2783)	250,000	0	125,000	0
76	Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (HF 2139) (SF 1785)	150,000	0	0	300,000
77	Miami-Dade Fire Rescue Mobile Prefabricated Regional Training Towers (HF 2129) (SF 1784)	300,000	0	0	600,000
78	Miami-Dade Rapid Deployment Emergency Communication System (HF 3480) (SF 2223)	0	0	450,000	0
79	Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969) (SF 1226)	0	0	125,000	0
80	Miramar Fire Rescue - Air and Light Special Operations Vehicle (SOV) (HF 1595) (SF 1050)	0	0	375,000	0
81	Newberry Regional First Responder Training Facility Phase II (HF 3310) (SF 2977)	0	0	250,000	0
82	North Bay Village Hall & Public Safety Complex (HF 3323) (SF 1399)	350,000	0	750,000	0
83	Ocean City Wright Fire Control District Aerial Firefighting Apparatus Refurbish (HF 1588) (SF 3143)	0	0	0	200,000
84	Orange City Fire Station and Emergency Operations Center Hurricane Rated Facility Design (HF 1824) (SF 2407)	450,000	0	450,000	0

**State Administration Budget Subcommittee
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Row #	Project Title	SENATE OFFER #1		HOUSE OFFER #2	
		GR	TF	GR	TF
85	Orlando Sanford International Airport - Digital Twin (HF 2296) (SF 2039)	600,000	0	0	0
86	Oviedo Public Safety Training Center (HF 1988) (SF 1247)	500,000	0	500,000	0
87	Palatka Fire Department Ladder Truck (HF 3092) (SF 2611)	0	0	187,500	0
88	Palm Bay - Protecting Utilities Supervisory Control And Data Acquisition (SCADA) Network (HF 2060) (SF 3307)	0	0	842,700	0
89	Palm Bay Fire Station 8 (St. John's Preserve) Site Construction (HF 2457) (SF 1409)	0	500,000	0	500,000
90	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 1503) (SF 1051)	200,000	0	200,000	0
91	Pasco County Board of County Commissioners- Fire Rescue Department- Decon 2 (HF 2495) (SF 1719)	600,000	0	0	600,000
92	Perry Fire Hydrant Replacement (HF 3625) (SF 1557)	792,000	0	0	792,000
93	Perry Fire Station Phase II (HF 3622) (SF 1556)	0	0	0	480,000
94	Port St. Joe Public Safety Complex (HF 3085) (SF 3744)	650,000	0	0	0
95	Putnam County Enterprise System Update (HF 3088) (SF 2459)	0	0	487,500	0
96	Redington Beaches Fire Suppression Unit (HF 2464) (SF 2490)	0	0	0	500,000
97	Responders First Wellness Program (HF 3359) (SF 3277)	27,750	0	55,000	0
98	Safety Harbor Firefighter Safety & Infrastructure Resiliency Project (HF 1229) (SF 1722)	0	1,279,900	0	1,279,900
99	Sherman Williams American Legion Hall Post 188c Renovation and Operations Support (HF 3764) (SF 3756)	0	0	100,000	0
100	Southwest Ranches Fire Station (HF 1080) (SF 1067)	450,000	0	0	0
101	Southwest Ranches Fire Truck (HF 1083) (SF 1066)	0	536,215	0	0
102	St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd (HF 1811) (SF 2524)	1,000,000	0	1,000,000	0
103	St. Pete Beach Fire Station 22 (HF 2475) (SF 2732)	0	1,500,000	0	1,500,000
104	Suwannee County Fire Station (HF 3621) (SF 1482)	750,000	0	0	750,000
105	Sylvester Firefighter Cancer Initiative (HF 3572) (SF 1391)	0	1,750,000	0	3,500,000
106	Tamarac Aerial Ladder Fire Truck (HF 1339) (SF 2133)	0	450,000	0	450,000
107	Titusville 911 Communications System Update (HF 2664) (SF 1847)	176,336	0	176,336	0
108	Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)	0	0	0	0
109	Union County Fire Rescue Station (HF 3733) (SF 3075)	250,000	0	0	0
110	Washington County - Old Shores Fire Station (HF 2412) (SF 3222)	350,000	0	0	500,000
111	Washington County Sheriff's Office Public Safety Communications Tower Upgrades (HF 2443) (SF 3227)	400,000	0	0	0
112	West Palm Beach Fire Department Hazardous Materials Emergency Response Package (HF 2071) (SF 2378)	163,275	0	163,275	0
113	Wilton Manors Cyber Security Improvements (HF 1558) (SF 3788)	175,000	-	175,000	0